

Performance Indicator Type	Reference	Previous Reference	Title	Service	Frequency & Measure
Council Business Plan	BP-05c	BV-66A	Rent collected by the local authority as a proportion of rents owed on Housing Revenue Account (HRA) dwellings.	Housing Management	Monthly %
Leeds Strategic Plan - Government Agreed	NI 16		Serious acquisitive crime rate	Community Safety	Monthly %
	NI 20		Number of 'Assaults with less serious injury' (including racially and religiously aggravated) offences per 1,000 population as a proxy for alcohol related violent offences		Monthly %
	NI 30		Prolific and other Priority Offender re-offending rate		Quarterly %
	NI 40		Number of drug users recorded as being in effective treatment		Annually %
	NI 192		Percentage of household waste sent for reuse, recycling and composting		Environmental Services
	NI 195a	BV199b-c	Improved street and environmental cleanliness (levels of litter)	Quarterly Survey %	
	NI 195b	BV199b-c	Improved street and environmental cleanliness (levels of detritus)	Quarterly Survey %	
	NI 195c	BV199b-c	Improved street and environmental cleanliness (levels of graffiti)	Quarterly Survey %	
	NI 195d	BV199b-c	Improved street and environmental cleanliness (levels of fly posting)		Quarterly Survey %
	NI 187		Tackling fuel poverty, % of people receiving income based benefits living in homes with a low energy efficiency rating	Fuel Savers	Annually %
	NI 152		Working age people on out of work benefits	Regeneration	Quarterly %
	NI 4		% of people who feel that they can influence decisions in their locality		Place Survey
	NI 141		Percentage of vulnerable people achieving independent living	Strategic Housing and Commissioning	Quarterly %
	NI 155		Number of affordable homes delivered (gross)	Strategic Landlord	Annually %
	Leeds Strategic Plan - Partnership Agreed	LKI-HAS4	LKI-HAS4	The number of homeless acceptances made in the year (cumulative)	Homeless and Advisory Service
NI 153			Working age people claiming out of work benefits in the worst performing neighbourhoods	Regeneration	Quarterly %
NI 158			% non-decent council homes	Strategic Landlord	Monthly %
National Indicator	NI 1		% of people who believe people from different backgrounds get on well together in their local area	Community Safety	Annually
	NI 143		Offenders under probation supervision living in settled and suitable accommodation at the end of their order or licence		Annually
	NI 144		Offenders under probation supervision in employment at the end of their order or licence		Annually
	NI 15		Serious violent crime rate		Monthly %
	NI 17		Perceptions of anti-social behaviour		Place Survey
	NI 18		Adult re-offending rates for those under probation supervision		TBC
	NI 26		Specialist support to victims of a serious sexual offence (To be reported from 2009/10)		(To be reported from 2009/10)
	NI 32		Repeat incidents of domestic violence (To be reported from 2009/10)		(To be reported from 2009/10)
	NI 37		Awareness of civil protection arrangements in the local area (To be reported from 2009/10)		(To be reported from 2009/10)
	NI 38		Drug-related (Class A) offending rate (To be reported from 2009/10)		(To be reported from 2009/10)
	NI 21		Dealing with local concerns about antisocial behaviour and crime by the local council and police		Place Survey
	NI 22		Perceptions of parents taking responsibility for the behaviour of their children in the area		Place Survey
	NI 23		Perceptions that people in the area treat one another with respect and consideration		Place Survey
	NI 27		Understanding of local concerns about anti-social behaviour and crime by the local council and police		Place Survey
	NI 28		Knife crime rate		TBC
	NI 29		Gun crime rate		TBC
	NI 34		Domestic violence – murder		TBC
	NI 35		Building resilience to violent extremism		Annually
	NI 36		Protection against terrorist attack		Annually
	NI 39		Alcohol-harm related hospital admission rates		TBC
	NI 41		Perceptions of drunk or rowdy behaviour as a problem		Place Survey
	NI 42		Perceptions of drug use or drug dealing as a problem		Place Survey

Performance Indicator Type	Reference	Previous Reference	Title	Service	Frequency & Measure
	NI 182		Satisfaction of business with local authority regulation services	Environmental Services	Annually %
	NI 183		Impact of local authority trading standards services on the fair trading environment		Quarterly %
	NI 184	LKI-EH3	Food Establishments in the area which are broadly compliant with food hygiene law		Quarterly %
	NI 191		Residual household waste per household		Monthly KG
	NI 193		Percentage of municipal waste landfilled		Monthly %
	NI 196		Improved street and environmental cleanliness through reducing levels of fly tipping whilst increasing levels of enforcement activity		Monthly Number
	NI 142		Percentage of vulnerable people who are supported to maintain independent living	Strategic Housing and Commissioning	Quarterly %
	NI 156		Number of households living in temporary accommodation	Homeless and Advisory Service	Quarterly %
	NI 160		Local authority tenants - satisfaction with landlord services	Strategic Landlord	Annually %
	NI 194		Level of Air Quality - reduction in NOx and primary PM10 emissions through local authority's estate and operations.	To be taken from City Development	Annually %
	NI 33		Arson incidents	WY Fire	Quarterly Number - To be reported from Quarter 2
	NI 49	LAA-SSC29	Number of primary fires and related fatalities and non-fatal casualties (excluding precautionary checks)		Quarterly Number - To be reported from Quarter 2
	NI 2		% of people who feel that they belong to their neighbourhood		Survey
	NI 3		Civic participation in the local area		Survey
	NI 5		Overall / general satisfaction with local area		Survey
	NI 6		Participation in regular volunteering		Survey
	NI 7		Environment for a thriving third sector		Survey
	NI 140		Fair treatment by local services		Survey
	NI 147		Care leavers in suitable accommodation	Children and Young People's Social Care	Quarterly %
Local Indicator	LAA-SSC12	LPSA2	Reduce the number of offences of dwelling burglary recorded by the police.	Community Safety	Monthly Numerical
	LKI-CS8A	LPSA2	Addressing domestic violence by: a) increase the number of reported incidents of domestic violence		Monthly Numerical
	LKI-CS8B	LPSA2	Addressing domestic violence by: b) reduce repeat victimisation as a proportion of reported domestic violence incidents		Monthly %
	LKI-CS8C	LPSA2	Addressing domestic violence by: c) increase the number of reported incidents of domestic violence that result in a sanctioned detection		Quarterly %
	LAA-SSC33	2007/08 year-end pro forma	An increase in home ownership in the EASEL designated regeneration area.	EASEL	Annually Number
	LAA-SSC34	2007/08 year-end pro forma	Increased provision of affordable homes through low cost and shared ownership.		Annually %
	LAA-SSC25		Homelessness acceptances due to violence and harassment.	Homeless and Advisory Service	Quarterly Number
	LKI-HAS5		The number of homeless acceptances resulting from parental eviction (cumulative)		Quarterly Number
	LKI-HAS11		Number of sanctuary installations completed		Monthly Numerical

Performance Indicator Type	Reference	Previous Reference	Title	Service	Frequency & Measure
	LAA-HCOP15		Number of people suffering from mental illness or musculo-skeletal conditions who take up and remain in sustained (minimum thirteen weeks) employment or accredited study who were previously on incapacity benefit.	Jobs and Skills	Annually Number
	LKI-86	BV-86	Cost of waste collection per household.	Refuse Collection & Waste Management	Annually £
	LKI-87	BV-87	Cost of waste disposal per tonne for municipal waste.		Annually £
	LKI-91b	BV-91b	Percentage of households resident in the authority's area served by a kerbside collection of at least two recyclables		Quarterly %
	LAA-EDE		Reduce the number of claimants of Incapacity Benefit in 33 Super Output Areas (SOA) in the 16 listed wards, where the difference between the worst and best SOAs in that ward was greater than 12%. LPSA 2	Regeneration	TBC
	LKI-199a	BV-199a	The proportion of relevant land and highways (expressed as a percentage) that is assessed as having combined deposits of litter and detritus that fall below an acceptable level	Street Cleansing	Quarterly %